SAMPLE TOWNSHIP REPORT FOR COMPLIANCE WITH DECENNIAL COMMITTEES ON LOCAL GOVERNMENT EFFICIENCY ACT (For Townships and Road District JOINT REPORT Only)

I. Unit of government submitting this report:

Name of Township: UnionTownship & Union Township Road District

Note: Any local government that levies a tax, other than a municipality or county must file this report. For Road Districts in counties with populations of less than 400,000 the highway commissioner may form a joint committee to prepare one combined report. See 50 ILCS 70/10(b-5).

II. Information about our Township

- A. We are located in Effingham County. There are 15 townships in our county.
- B. The population of our Township is 800, as of the 2020 census.
- C. We have <u>5</u> employees of the Township (not including elected officials).
- D. We have <u>2 part time</u> employees in our Road District (not including elected officials).
- E. Our annual budget for 2023 is: \$177,904.
- F. Our Township's equalized assessed valuation for 2023 is \$18,099,700.

III. Information about Our Committee

A. Committee Members:

Township Supervisor Robert Klingler

Township Highway Commissioner Brad Garbe

Township Trustee Douglas VanMatre

Township Trustee Darrel Gressel

Township Trustee Steve Klingler

Township Trustee Douglas Hewkin

Township Resident (Supervisor Appointment) Jim Macklin

Township Resident (Supervisor Appointment) Vicky Storm

Township Resident (Highway Comm. Appointment) Charlie McWhorter

- A. Our Township offers the following services and programs: (List programs like general assistance, youth programs, senior programs, community programs, LIHEAP, etc.) General Assistance needs allowance.
- B. Other services/programs we could possibly provide:

V. Social Service Agreements

A. We partner with the following not for profits to offer social services (list all):

Entity:	Services Provided:
1. 2. 3.	
4. 5.	
	these agreements in the following ways:
 C. We have considered possibly offeri following additional potential partnersh 	

VI. <u>Awards and Recognitions</u>

Our Township has received the following awards, distinctions, and recognitions: (List all).

VII. Intergovernmental Agreements

A. We partner with, or have Intergovernmental Agreements, with the following other Governments (List all):

Entity: Watson Township Services Offered: share tax assessor

B. Our Township's efficiency has increased through intergovernmental cooperation in the following way (list cost savings, avoiding duplicated services, etc.): We have cut the cost in half by sharing the same tax assessor.

VIII. Review of Laws, Township Policies, Township Rules and Procedures, Township Training Materials, and other Documents

We have reviewed the following, non-exhaustive list of laws, policies, training materials, and other documents applicable to the Township to evaluate our compliance and to determine if any of the foregoing should be amended.

X_	State laws applicable to Townships, including, but not limited to the Township Code (60 ILCS)
X_	Illinois Open Meetings Act (5 ILCS 120)
X_	Policy on public comment
X_	Designation of OMA officer (5 ILCS 120/1.05(a))
X_	All of Elected Officials have completed OMA Training (5 ILCS 120/1.05(b))
X_	Schedule of All Township Regular Meetings for Calendar or Fiscal Year (5 ILCS 120/2.03)
X_	Illinois Freedom of Information Act (5 ILCS 140)
X_	Designation of FOIA officer (5 ILCS 140/3.5(a))
X_	FOIA Officer Training (5 ILCS 140/3.5(b))
X_	Computation and Retention of FOIA Requests (5 ILCS 140/3.5(a))
X_	Posting Other Required FOIA Information (5 ILCS 140/4(a); 5 ILCS 140/4(b))
X_ ILCS	List of Types or Categories of FOIA Records under Township's Control (5 140/5)
X	Periodic Meetings to Review Closed Meeting Minutes (5 ILCS 120/2.06(d))
X_	IMRF Total Compensation Postings (5 ILCS 120/7.3)
X_	Designation of Whistleblower Auditing Official (50 ILCS 105/4.1)
X_	All of our Elected Officials have filed statement of economic interests (5 ILCS 420/4A-101; 5 ILCS 420/4A-101.5)
X_	Sexual harassment prevention training (775 ILCS 5/2-109(c))
X	Our Intergovernmental Agreements

XOur Social Service Agreements or Contracts
XOur budget and financial documents
X_State Ethics Laws, including, but not limited to the State Officials and Employees Ethics Act (5 ILCS 430/1-1)
XReports on government efficiency, including "Local Government Efficiency and Size in Illinois: Counting Tax Revenues, Not Governments" by Wendell Cox (2016); "Local Democracy and Townships in the Chicagoland Area," by Wendell Cox, (January 2012). Others (List Below or Attach):

- IX. What Have We Done Well? (List any budget/levy freezes or reductions in the past decade; list new programs or services offered to residents over the past decade; list any ethics ordinances adopted; timely FOIA compliance; responsiveness to public; list any new intergovernmental agreements or social services offered; list any increase in number of township residents served, etc.) levy has not increased, budget is conservative, listen to any citizens of our township whom might have questions or concerns, have formed intergovernmental agreements to save tax payers money.
- X. What Inefficiencies Did We Identify/What Are our Next Steps?
 Absent board members
- XI. What Can We Do Better or More Efficiently?

 Make sure that every board member be present at meetings and communicate upcoming issues or problems that arise between meetings.
- XII. Studies on Governmental Efficiencies

In preparing this report, we reviewed several studies on local government efficiency. These studies show that:

- The average local government in Illinois serves 1800 residents compared to the national median of 2850 individuals
- Most townships in Illinois have no bonded indebtedness. Together with road districts
 they are an integral element of local democracy. Township expenditures have grown at a
 lower rate than those of any other level of government since 1992.
- Townships have lower labor costs and employ mostly part time employees.
 - XIII. Our committee's recommendations regarding Increased Accountability and Efficiency: Make sure to post all closed meeting minutes and or other agenda items.

Note. This Report must be fried with your County no later than 18 months after your	Ш
committee meeting.	
Submitted by: Chairman, Decembal Efficiency Committee of Union Township	
Date:4/09/2024	

Note: Per 50 ILCS 70/10(b), the committee membership must include all the elected or appointed members of the township board (Supervisor and Trustees) and two residents appointed by the Supervisor. The residents can be the Assessor, Clerk or Collector, if you have one, or other residents of the Township, but these officials are not required to be on this Committee. The Supervisor may appoint more than two residents if deemed appropriate.

B. <u>Dates that our Committee Met</u> (50 ILCS 70/20)

First (Organizational) Meeting

(must occur prior to June 10, 2023): May 8th, 2023

Second Meeting: July 10th ,2023

Third Meeting: April 9th, 2024

Additional Meetings (List All): N/A ,2023

EACH OF THESE SECTIONS ARE TO BE COMPLETED SEPARATLEY BY THE ROAD DISTRICT AND THE TOWNSHIP AND INCLUDED AS TWO PARTS OF THE SUBMITTED REPORT

IV. Programs Offered by our Township. (Union Township Road District)

- A. Our Township offers the following services and programs: (List programs like general assistance, youth programs, senior programs, community programs, LIHEAP, etc.)
- B. Other services/programs we could possibly provide:

V. Social Service Agreements

A. We partner with the following not for profits to offer social services (list all):			
Er	ntity: Se	ervices Provided:	
1. 2. 3. 4. 5.			
	B. Our residents have benefitted from thes	e agreements in the following ways:	
	C. We have considered possibly offering t following additional potential partnerships:	C	
I.	Awards and Recognitions		

VI

Our Township has received the following awards, distinctions, and recognitions: (List all).

VII. Intergovernmental Agreements

A. We partner with, or have Intergovernmental Agreements, with the following other Governments (List all):

Entity: Banner Township, Douglas Township, Mound Township, Effingham County Highway Department Services Offered: maintenance work

B. Our Township's efficiency has increased through intergovernmental cooperation in the following way (list cost savings, avoiding duplicated services, etc.): We have cut the cost by working with other townships by saving around \$20,000.

VIII. Review of Laws, Township Policies, Township Rules and Procedures, Township Training Materials, and other Documents

We have reviewed the following, non-exhaustive list of laws, policies, training materials, and other documents applicable to the Township to evaluate our compliance and to determine if any of the foregoing should be amended.

XState laws applicable to Townships, including, but not limited to the Township Code (60 ILCS)
XIllinois Open Meetings Act (5 ILCS 120)
XPolicy on public comment
XDesignation of OMA officer (5 ILCS 120/1.05(a))
XAll of Elected Officials have completed OMA Training (5 ILCS 120/1.05(b))
XSchedule of All Township Regular Meetings for Calendar or Fiscal Year (5 ILCS 120/2.03)
XIllinois Freedom of Information Act (5 ILCS 140)
XDesignation of FOIA officer (5 ILCS 140/3.5(a))
XFOIA Officer Training (5 ILCS 140/3.5(b))
XComputation and Retention of FOIA Requests (5 ILCS 140/3.5(a))
XPosting Other Required FOIA Information (5 ILCS 140/4(a); 5 ILCS 140/4(b))
X List of Types or Categories of FOIA Records under Township's Control (5 ILCS 140/5)
_XPeriodic Meetings to Review Closed Meeting Minutes (5 ILCS 120/2.06(d))
XIMRF Total Compensation Postings (5 ILCS 120/7.3)
XDesignation of Whistleblower Auditing Official (50 ILCS 105/4.1)
XAll of our Elected Officials have filed statement of economic interests (5 ILCS 420/4A-101; 5 ILCS 420/4A-101.5)
X Sexual harassment prevention training (775 ILCS 5/2-109(c))

XOur Intergovernmental Agreements
XOur Social Service Agreements or Contracts
XOur budget and financial documents
XState Ethics Laws, including, but not limited to the State Officials and Employees Ethics Act (5 ILCS 430/1-1)
XReports on government efficiency, including "Local Government Efficiency and Size in Illinois: Counting Tax Revenues, Not Governments" by Wendell Cox (2016); "Local Democracy and Townships in the Chicagoland Area," by Wendell Cox, (January 2012).
Others (List Below or Attach):

- IX. What Have We Done Well? (List any budget/levy freezes or reductions in the past decade; list new programs or services offered to residents over the past decade; list any ethics ordinances adopted; timely FOIA compliance; responsiveness to public; list any new intergovernmental agreements or social services offered; list any increase in number of township residents served, etc.) levy has not increased, budget is conservative, listen to any citizens of our township whom might have questions or concerns, have formed intergovernmental agreements to save tax payers money. We have saved the road district \$20,000 dollars by working with other entities. We managed to make tax payer money go farther and still keeping roads in check,
- X. What Inefficiencies Did We Identify/What Are our Next Steps?
 We need to upgrade some of the road district equipment. We have been slowly transitioning our older equipment to more up to date equipment, solely to save on maintenance cost and replacement parts on existing equipment.
- XI. What Can We Do Better or More Efficiently?
 We try to make the most of the dollars spent on road maintenance, equipment, and serving our citizens whom come forward if a problem arises or an obstruction would block a roadway during a storm or unfortunate circumstance.
- XII. Studies on Governmental Efficiencies

In preparing this report, we reviewed several studies on local government efficiency. These studies show that:

• The average local government in Illinois serves 1800 residents compared to the national median of 2850 individuals

- Most townships in Illinois have no bonded indebtedness. Together with road districts
 they are an integral element of local democracy. Township expenditures have grown at a
 lower rate than those of any other level of government since 1992.
- Townships have lower labor costs and employ mostly part time employees.
 - XIII. Our committee's recommendations regarding Increased Accountability and
 Efficiency: We do not waste money on equipment that won't be beneficial to the road
 district. Any decisions made regarding an upcoming purchase will be made by the
 board as a whole and with serious discussion and will be in the budget for that year.

Note: This Rep	ort must be filed with your County no later than 18 months after your first
committee meet	ing.
Submitted by: _	RA & Plex
	Chairman, Decendial Efficiency Committee of Union Township Road District
Date:4/09/2024	

Agreements for seal coat

And maintenance work

amongst the Effingham County

Highway Department and

several Townships

2023 INTERGOVERNMENTAL AGREEMENT FOR SEAL COAT MAINTENANCE WORK AMONGST THE EFFINGHAM COUNTY HIGHWAY DEPARTMENT AND SEVERAL TOWNSHIPS

Purpose:

For the purpose of performing maintenance, primarily seal coat work, to public roadways in Effingham County, the undersigned agencies represented by the official statutorily responsible, or assigned that responsibility by their respective governing board, do hereby enter into this agreement. Cooperative intergovernmental agreements amongst agencies are permitted per 605 ILCS 5/9-101. This agreement is to ensure that fair and equitable treatment is enjoyed by all parties.

Control of Work:

Each agency is completely responsible for all work performed in their jurisdiction, including but not limited to the following; ordering and payment of all materials necessary, type of materials used, application rates, equipment and labor needed from other cooperating agencies, scheduling of work, safety, qualifications of personnel, etc. (reminder: No work will be allowed along private roads or lanes.)

Compensation:

The goal is that the value of work each agency does for each other is equal and no payment is required. However, if the value of work performed by one agency for another agency is not equal to the value of work received, payment shall be made as necessary. If the value is minimal, agencies may agree to carry that balance forward to the following year.

Effingham County will track the work performed in each participating jurisdiction. Equipment rates shall follow the MFT equipment rental rates (attached). For the purposes of this agreement, all labor (county and township) shall be equal, regardless if truck driver, laborer, or operator. For the purpose of calculations, labor will be considered \$28 per hour.

This agreement shall remain in effect until December 31, 2023.

Banner Township Road District

Douglas Township Road District

Signed:

DDINT NAME

Banner Highway Commissioner

Signed:

PRINT NAME

Douglas Highway Commissioner

Mound Township Road District

- ^

Union Township Road District

Signed

DDINIT NAME

Signeu.

DINTRIANC

Mound Highway Commissioner

Union Highway Commissioner

Effingham Jounty Highway

Signed:

DANIES ROES

PRINT NAME

County Engineer

Union Township Levy/Budget Information

TAX LEVY ORDINANCE



TOWNSHIP

DEC 1 2 2023

ORDINANCE No. ____

COUNTY CLERK AND RECURDER EFFINGHAM COUNTY, ILLINOIS

11
An ordinance levying taxes for all town purposes for Uhion Township,
Effingham County, Illinois, for the tax year 2023, collectable in 2024.
BE IT ORDAINED by the Board of Trustees of Township,
Effinalam County, Illinois, as follows:
SECTION 1: That the sum of forty Seven thousand seven hundred
SECTION 1: That the sum of forty Seven thousand seven hundred Sixty Six dollars + 00 Dollars (\$ 47, 766.00) are hereby levied upon all
property subject to taxation within the Township as that property is assessed and equalized, in order to
meet and defray all the necessary expenses and liabilities of the Township as required by statute or voted
by the people in accordance with the law, for such purposes as:
General Fund Cemetery Fund
Insurance Fund
Social Security Fund
IMRF Fund
for the year 202 <u>4</u> .

SECTION 2: That the amount levied for each object and purpose shall be as follows:

	Amount Levied	
GENERAL TOWN FUND	Levieu	
GENERAL TOWN FORD		
ADMINISTRATION		
Personnel		
Contractual Services		
Commodities		
Capital Outlay		
Other Expenditures		* 40
TOTAL ADMINISTRATION:		# 34,534,63
ASSESSOR		
Personnel		
Contractual Services		
Commodities		
Capital Outlay		
Other Expenditures		
TOTAL ASSESSOR:		
CEMETERY		
Personnel		
Contractual Services	-	
Commodities		
Capital Outlay	****	
Other Expenditures		41
TOTAL CEMETERY:		# 4,888.55
Personnel		
Contractual Services		
Commodities		
Capital Outlay		
Other Expenditures		
TOTAL:		
		#39,190.84
TOTAL GENERAL TOWN FUND:		31,110101

REF: General Corporate Tax 60 ILCS 1/235-10

	Amount Levied	
AUDIT FUND	Levieu	
Contractual Services		
TOTAL AUDIT FUND:		-0-
REF: Audit Tax 50 ILCS 310/9		
INSURANCE FUND		
Personnel		
Contractual Services		
TOTAL INSURANCE FUND:		# 5,126.96
REF: Insurance Tax 745 ILCS 10/9-107		
ILLINOIS MUNICIPAL RETIREMENT FUND (IN	<u>/IKF)</u>	
Personnel		
TOTAL IMRF FUND:		\$ 995.26
REF: IMRF Tax 40 ILCS 5/7-171		
SOCIAL SECURITY FUND		
Personnel		
1 discillidi	-	\$ - 222 (2
TOTAL SOCIAL SECURITY FUND:		\$2,220.60
REF: Social Security Tax 40 ILCS 5/21-110 & 110.1		
CEMETERY FUND		
Personnel	***************************************	
Contractual Services Commodities		
Capital Outlay		
Other Expenditures		
TOTAL CEMETERY FUND		
REF: Cemetery Tax 50 ILCS 610c & 60 ILCS 1/135-5	0	

	Amount
	Laviad
GENERAL ASSISTANCE FUND	
ADMINISTRATION	
Personnel	
Contractual Services	
Commodities	
Capital Outlay	
Other Expenditures	
TOTAL ADMINISTRATION:	
HOME RELIEF	
Contractual Services	
Commodities	
Other Expenditures	
Onici Espendiculo	
TOTAL HOME RELIEF:	
	•
TOTAL GENERAL ASSISTANCE FUND:	<u>- 0-</u>
REF: Public Assistance Tax 60 ILCS 1/235-20	
FUND	
Personnel	
Contractual Services	
Commodities	
Capital Outlay	
Other Expenditures	
	Administration of the contract
TOTALFUND:	
REF: TaxILCS	
TAX LEVY SUMMARY	11 211 1211 12
General Corporate Tax	# 34,534.63
Audit Tax	0-
Insurance Tax	\$ 5,126.96
Illinois Municipal Retirement Tax	4 995. 26
Social Security Tax	\$ 2,220.60
Public Assistance Tax	-0-
Cemetery Tax	# 4 888 55
Tax	
-	\$ 117 711 24
TOTAL TAXES LEVIED:	\$ 47,766.00

SECTION 3: That the Town Clerk shall make and to	file with the Cou	inty Clerk o	f said County of
Effinglam, on or before the	last Tuesday of	December,	a duly certified copy
of this ordinance.			
SECTION 4: That if any section, subdivision, or se			
invalid or to be unconstitutional, such finding shall not	t effect the valid	ity of the re	maining portion of this
ordinance.			
SECTION 5: That this ordinance shall be in full for			
ADOPTED this 11 day of December	, 202 <u>_</u> 3, pu	rsuant to a r	roll call vote by the Board
ADOPTED this 11 day of December of Trustees of 1 mon 1	ownship,	Effing	Lan
County, Illinois.		V	
BOARD OF TRUSTEES	AYE	NAY	ABSENT
Star Vid V	<u>_</u>		
Down Stors	V _		
Qua Na Mil	/		EIRED
		-	DEC 1 2 2023
			COUNTY CLERK AND RECORDER EFFINGHAM COUNTY, ILLINOIS
Town Clerk	Chairman) Doard of	Trustees

CERTIFICATION OF TAX LEVY ORDINANCE

TOWNSHIP

The undersigned, duly elected, qualified and acting Clerk of
Township, Fffihat County, Illinois, does hereby certify that the attached
hereto is a true and correct copy of the Tax Levy Ordinance, of said Township for the year 202 1, as adopted this 1 day of December, 2023.
This certification is made and filed pursuant to the requirements of (60 ILCS 1/75-20) and on behalf of County, Illinois. This certification must be filed by the last Tuesday in December.
Date this 11th day of December, 2023 Town Clerk
Filed this day of, 202 DEC 1 2 2023 Prince the second of and and are second of and and are second of and and are second of
County Clerk

Note: The following certificate is only a suggested format. The county derk may require a different certificate to be signed by the presiding officer of the taxing district certifying compliance with the Truth in Taxation law or that the law is inapplicable.

BUDGET & APPROPRIATION ORDINANCE

TOWNSHIP



ORDINANCE No. ____

lionely Koeham
An ordinance appropriating for all town purposes for Union COUNTY CLERK AND RECORDER EFFINGHAM COUNTY, ILLINOIS
Township, Effing Lana County, Illinois, for the fiscal year beginning
Township, Effingham County, Illinois, for the fiscal year beginning January , 2024 and ending December , 2024.
BE IT ORDAINED by the Board of Trustees of Township,
Effingham County, Illinois.
J
SECTION 1: That the amounts hereinafter set forth, or so much thereof as may be authorized
by law, and as may be needed or deemed necessary to defray all expenses and liabilities of
Township, be and the same are hereby appropriated for the
town purposes of Union Township, Effinglian
County, Illinois, as hereinafter specified for the fiscal year beginning January , 202 4
and ending 1000 100 100 100 100 100 100 100 100 1
SECTION 2: That the following budget containing an estimate of revenues and expenditures
is hereby adopted for the following funds,
General Road Fund, Cemetery Fund
Insurance Fund, Cemetery Fund, Ceneral Assistance Fund
Social Security Fund.
IMRF Fund

1	GENERAL TOWN FUND		Actual	<u>Actual</u>	Budgeted
	BEGINNING BALANCE	_ 202			
311 342 381 382 389	Property Tax Replacement Tax Interest Income Rental Income Miscellaneous Income				
	TOTAL REVENUES: TOTAL FUNDS AVAILABLE:				
1-11	EXPENDITURES Administration	*		**************	43,370.36
1-12 1-13				***************************************	5,100.00 48,470.36
	Contingencies TOTAL APPROPRIATIONS:				48,470.36
	ENDING BALANCE	202		-	

		2020-2021	2021-2022	2022-2023
1-11	ADMINISTRATION	<u>Actual</u>	<u>Actual</u>	<u>Budgeted</u>
440	PERSONNEL			10 214 0 0
410	Salaries		-	29,820.00
451	Health Insurance			
453	Unemployment Insurance			
454	Worker's Compensation	-		1 807 50
461	Social Security Contribution			1,827,59
462	Medicare Contribution			
463	Retirement Contribution	ANNALY SECTION OF THE PERSON O		
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	CONTRACTUAL SERVICES	***************************************		Approximately of the Approximation of the Approxima
511	Maintenance Service-Building			5,150.00
512	Maintenance Service-Equipment			
531	Accounting Service			2,274.80
533	Legal Service			4/4/100
551	Postage			126.00
552	Telephone			- manufacture of the second se
553	Publishing	*		277.08
554	Printing	Andread Andrea	***************************************	
561	Dues	Company of the Compan	AND THE PERSON NAMED OF TH	363.28
562	Travel Expenses	AND THE RESIDENCE OF THE PARTY		
563	Training	**************************************	(III) (III) (III) (III)	Control of the Contro
571	Utilities			857.61
591	Liability Insurance			
592	General Insurance			
593	Risk Management Contribution			2,374.00
599	Contract Payment			
		mast vivil with stim gain spile relat risk state with this state man	with the risk that was not contained and any day and off all.	Ope, which made table made cases cape inquire made made product
		-	-	
	COMMODITIES			• • • • • • • • • • • • • • • • • • • •
651	Office Supplies			200.00
652	Operating Supplies			*******
	•	and the side of th	and the sale were said that they have due to the even who	and have done that with some some sope soler hand spill stem t
	CAPITAL OUTLAY			Non-standing a faculty of constant
820				
830	Equipment	Name and Associated action in the contract of		
000	Equipment			
	OTHER EXPENDITURES	, which there is a second distribution of	Committee of the commit	And the state of t
929				·
912				
913		(recommendation of the control of th		
		contraction and auto-state pass are well-state note one one	with title right, each with rate with right toda side con district	and then had one had the nor will state and use one o
	*			
				43,370.36
	TOTAL ADMINISTRATION:		-	73,310,36

Ĭ		2020-2021 <u>Actual</u>	2021-2022 Actual	2022-2023 Budgeted
1-12	ASSESSOR			
	PERSONNEL			
410	Salaries			And the second second second
451	Health Insurance			
453	Unemployment Insurance			
454	Worker's Compensation		-	
461	Social Security Contribution			-
462	Medicare Contribution			
463	Retirement Contribution			
			-	
	CONTRACTUAL SERVICES			
512	Maintenance Service-Equipment			
513	Maintenance Service-Vehicle			
551	Postage		-	-
552	Telephone	·	-	
553	Publishing			
554	Printing			
561	Dues			
562	Travel Expenses	-		
563	Training			
565	Publications	***************************************		
599	Contract Payment		-	
			*******	***************************************
	COMMODITIES			
651	Office Supplies			
	CAPITAL OUTLAY			
830			-	-
840	Vehicle			
	OTHER EXPENDITURES			
929	Miscellaneous Expense			
	TOTAL ASSESSOR:		-	

		2020-2021	2021-2022	2022-2023
1-13	CEMETERY			
440	PERSONNEL			
410	Salaries			
451	Health Insurance			
453	Unemployment Insurance		-	
454	Worker's Compensation		-	
461	Social Security Contribution			
462	Medicare Contribution			
463	Retirement Contribution	***************************************	-	***************************************
			001 002 Mile 102 Mile 104 Mile	and start start state and the stay that was not asso
	CONTRACTUAL SERVICES			
511	Maintenance Service-Building			
512	Maintenance Service-Equipment		***************************************	
513	Maintenance Service-Lequipment Maintenance Service-Vehicle			
514	Maintenance Service-Venicle Maintenance Service-Road		****	
517	Maintenance Service-Road Maintenance Service-Grounds			5 100 00
549	Other Professional Services		***************************************	5,100.00
	Rentals	S - 111 - 11		
594		*****		
599	Contract Payment			
		mate-offs each spin right hand make strip right state with water	name with their test test also never state state said said out of said said.	and what table with some upler south value regal stand south dated and
	COMMODITIES	-		Commence of the Commence of th
612	Maintenance Supplies-Equipment			
613	Maintenance Supplies-Vehicle			***************************************
614	Maintenance Supplies-Vehicle			-
617	Maintenance Supplies-Grounds			8
652	Operating Supplies			-
655	Gasoline	-		
656	Diesel Fuel			
657		***************************************	***************************************	
037	Lubricants			
		Officers and star with sign was also also and south and south sign.	**************************************	unt von eine mit ein zuel nich eine eine mit der eine mit
	CAPITAL OUTLAY			
810	Land			
830	Equipment			
840	Venicie			
040	Verlide			
		MERCANS CON- MER HER CON SERVICE MERCANS FROM MERCANS CON- AND	and all and sell are not yet all had a party and and any	will this may not see see that take take take take take and other.
	OTHER EXPENDITURES	10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
929	Miscellaneous Expense			
323	Misosilaneous Expense			
	TOTAL CEMETERY			5,100.00

BEGINNING BALANCE 202 REVENUES 311 Property Tax 381 Interest Income TOTAL REVENUES:	Actual Actual Budgeted	
REVENUES 311 Property Tax 381 Interest Income		
311 Property Tax 381 Interest Income		
311 Property Tax 381 Interest Income		
381 Interest Income		
TOTAL REVENUES:		
TOTAL REVENUES:	-0-	
The second of th		
TOTAL FUNDS AVAILABLE:		
CONTRACTUAL SERVICES		
531 Accounting Service		
ENDING BALANCE202		
12 INSURANCE FUND		
BEGINNING BALANCE 202	4,219.57	
BEGINNING BALANCE202		Agreement .
REVENUES	4	
311 Property Tax		
381 Interest Income		
387 Dividend Income		
TOTAL REVENUES:		
	11 214 5	1
TOTAL FUNDS AVAILABLE:	4,219.57	MARKET TO
EXPENDITURES		
Macanda Adda Sary (Anganda Anna Anganda Anna Anganda Anna Anna Anna Anna Anna Anna Anna		
PERSONNEL		
453 Unemployment Insurance		
Worker's Compensation		
CONTRACTUAL CERVICES	***************************************	
591 Liability Insurance		
592 General Insurance		
593 Risk Management Contribution	2,374.00	
		_
TOTAL EXPEND/APPROPRIATION:	6,593.5	
ENDING BALANCE202	,	

			2020-2021 <u>Actual</u>	2021-2022 <u>Actual</u>	2022-2023 Budgeted
13	ILLINOIS MUNICIPAL RETIREMENT FUND				
	BEGINNING BALANCE	_202			1,749.68
311 342 381	Property Tax Replacement Tax Interest Income				
	TOTAL REVENUES:		Water and A House Control	***************************************	
	TOTAL FUNDS AVAILABLE:				1,749.68
	EXPENDITURES				
463	PERSONNEL Retirement Contribution				
	ENDING BALANCE	_202			
14	SOCIAL SECURITY FUND				
	BEGINNING BALANCE	_202			1,827.59
311 342 381	REVENUES Property Tax Replacement Tax Interest Income	×			
	TOTAL REVENUES:				•
	TOTAL FUNDS AVAILABLE:				1,827.59
	EXPENDITURES				
461 462	PERSONNEL Social Security Contribution Medicare Contribution				
	TOTAL EXPEND/APPROPRIATION:				3,577.27
	ENDING BALANCE	202			

15 GENERAL ASSISTANCE FUND	2020-2021 <u>Actual</u>	2021-2022 <u>Actual</u>	2022-2023 Budgeted
BEGINNING BALANCE202			4,000.00
REVENUES 311 Property Tax			
347 Grants-State 381 Interest Income			
TOTAL REVENUES:			0-
TOTAL FUNDS AVAILABLE:			4,000.00
EXPENDITURES 15-11 Administration 15-31 Home Relief			590.00
TOTAL EXPENDITURES:			Name and Address of the Control of t
Contingencies			3,410.00
TOTAL APPROPRIATIONS:		-	4,000.00
ENDING BALANCE202			

		2020-2021	2021-2022	2022-2023
		Actual	Actual	Budgeted
		710000		
15 11	ADMINISTRATION_			
13-11	ADMINIOTICATION			
	PERSONNEL			
410	Salaries			
451	Health Insurance			
453	Unemployment Insurance		-	
454	Worker's Compensation			
461	Social Security Contribution			
462	Medicare Contribution			
463	Retirement Contribution			
4.5.5		-	40-10-10 are unitarily sign and but such diff will all	
	CONTRACTUAL SERVICES			
511	Maintenance Service-Building			
512	Maintenance Service-Equipment			
549	Other Professional Services			-
551	Postage			
552	Telephone			
553	Publishing			
554	Printing			
562	Travel Expenses			
594	Rentals			
334	Normals			
	COMMODITIES			
611	Maintenance Supplies-Building			
612	Maintenance Supplies-Equipment			
651	Office Supplies			
652	Operating Supplies			
652	Operating Supplies			
	CARITAL OLITLAY			NAME OF THE PARTY
000	CAPITAL OUTLAY			
830	Equipment			
	OTHER EXPENDITURES			
000				
929	Miscellaneous Expense			-
	TOTAL ADMINISTRATION:			
	IOTAL ADMINISTRATION:			

15-31	HOME RELIEF	2020-2021 <u>Actual</u>	2021-2022 <u>Actual</u>	2022-2023 <u>Budgeted</u>	
	CONTRACTUAL SERVICES				
581	Physician Service				
582	Hospital Service-In Patient				
583	Hospital Service-Out Patient	-			
584	Dental Service	Name of the last o			
585	Other Medical Services	* Andreas Andreas Anno and Ann			
586	Funeral & Burial Service			************	22
587	Shelter				8
588	Utility Payment		***************************************		93
			\$15 \$150 CO 1007 COM 4005 COM 1007 COM 600 COM 600		
W.	COMMODITIES				100
691	Food				
692	Personal Incidentals	***************************************			All .
693	Household Incidentals	had a second and a second a second and a second a second and a second a second and a second and a second and a second and		***************************************	10
694	Flat Grant		*****		ř.
695	Drugs				
696	Fuel				*
000	1 001				_
	OTHER EXPENDITURES				r.
929	Miscellaneous Expense				-
	TOTAL HOME RELIEF:		BALLING AND		

			2020-2021	2021-2022	2022-2023
			Actual	Actual	<u>Budgeted</u>
16	CEMETERY FUND				
	BEGINNING BALANCE	202			
	DEGINATIVO DALATOL			· ·	
	REVENUES				
	Property Tax				
	Interest Income				
				400 AND	one day and that then said top said that that there and
	TOTAL REVENUES:				
	TOTAL FUNDS AVAILABLE:				***
	EXPENDITURES				
	PERSONNEL				
410	Salaries				
451	Health Insurance				
453	Unemployment Insurance				
454	Worker's Compensation				
461	Social Security Contribution				-
462	Medicare Contribution Retirement Contribution				
463	Retirement Contribution				
	CONTRACTUAL SERVICES				
511	Maintenance Service-Building				
512	Maintenance Service-Equipment				
513	Maintenance Service-Vehicle				-
514	Maintenance Service-Road				()(0) 00
517	Maintenance Service-Grounds				5,100.00
549	Other Professional Services				
594 599	Rentals Contract Payment				
599	Contract Fayment			*********	
	COMMODITIES			340	
612	Maintenance Supplies-Equipment			-	
613	Maintenance Supplies-Vehicle				-
614	Maintenance Supplies-Road				
617	Maintenance Supplies-Grounds				
652	Operating Supplies Gasoline				
655 656	Gasoline Diesel Fuel				
657	Lubricants			***************************************	-
007					
		. *			

			2020-2021 <u>Actual</u>	2021-2022 <u>Actual</u>	2022-2023 Budgeted
	CAPITAL OUTLAY				
810	Land				
830	Equipment		***************************************		***************************************
840	Vehicle				Vacanton make any paoline are not desired about
			and with And the safe was very any day and day has save way	too ago real van oor vite van oon may dat velt mir tilk mi	and any and also and any and and the sout and any and any
	OTHER EXPENDITURES				
929	Miscellaneous Expense		(and the second	Accession of the Control of the Cont	
	TOTAL EXPENDITURES:				5,100.00
	Contingencies				
	TOTAL APPROPRIATIONS:				5,100.00
	ENDING BALANCE	202		And the second s	

FUND		2020-2021 <u>Actual</u>	2021-2022 <u>Actual</u>	2022-2023 Budgeted
BEGINNING BALANCE	202			
REVENUES				
TOTAL REVENUES:				
TOTAL FUNDS AVAILABLE:				*Mary Control of Contr
EXPENDITURES				
PERSONNEL				
CONTRACTUAL SERVICES				
		***************************************	***	

COMMODITIES				
			William M. Andrew M. Andre	
		will depute my der the military dat und und and existen		
CAPITAL OUTLAY		. And and the control of the control	. The summer of the section of the street control of the section o	- Marie Bullet of Manuscriton (Aurille of American Conference of American
		the statement of the table to table t	WE ANY THE SET THE SET OF SET ON THE THE SET, THE	
OTHER EXPENDITURES			MARKET AND THE PARTY OF THE PAR	***************************************
TOTAL EXPENDITURES:		****		
Contingencies				
TOTAL APPROPRIATIONS:			***************************************	
ENDING BALANCE	202			

SECTI	ON 3: That the amount appropriated for town purposes for the fiscal year beginning
Janua	, 202 4 and ending December, 202 4 by fund shall be as
follows:	
1	General Town Fund 43, 370.36
11	Audit Fund
12	Insurance Fund 4,219,57
13	Illinois Municipal Retirement Fund (IMRF) 1,749.68
14	Social Security Fund 1,827.59
15	General Assistance Fund 4,000.00
	Fund
	TOTAL APPROPRIATIONS: 58, 439.61
SECTI	ION 4: That if any section, subdivision, or sentence of this ordinance shall for any reason
be held in	ivalid or to be unconstitutional, such decision shall not affect the validity of the remaining
portion of	this ordinance.
SECT	ION 5: That each appropriated fund total shall be divided among the several objects and
purposes	specified, and in the particular amounts stated for each fund respectively in Section 2,
	ng the total appropriations in the amount of fify eight thousand
four	hundred thirty now dollars + El cents Dollars
(\$ 58,4	hundred thirty not dollars & CI cents Dollars 139.61) for the fiscal year beginning January 2024 and ending
-	ember , 2024.

SECTION 6: That Section 3 shall be and is a summary of the annual Appropriation Ordinance of this Township, passed by the Board of Trustees as required by law and shall be in full force and effect from and after this date.

SECTION 7: That a certified copy of the Budget & Appropriation Ordinance shall be filed with the County Clerk within 30 days after adoption.

ADOPTED this I day of December	, 202_3 pursuant to a roll call vote by the
Board of Trustees of	Township, Ettingham
County, Illinois.	J
BOARD OF TRUSTEES	AYE NAY ABSENT
Sto My 1	
Dane Grosse	
Vag My Mat	
Wicky Storm	(Daniel In sa)
/ Town Clerk	Chairman

<u> eireo</u>

DEC 1 2 2023

COUNTY CLERK AND RECORDER EFFINGHAM COUNTY, ILLINOIS

CERTIFICATION OF BUDGET & APPROPRIATION ORDINANCE

TOWNSHIP

The undersigned, duly elected, qualified and acting Clerk of
Township,Eff_halam County, Illinois, does hereby certify that attached
hereto is a true and correct copy of the Budget & Appropriation Ordinance of said Township for
the fiscal year beginning January, 2024 and ending Newson,
the fiscal year beginning January, 2024 and ending <u>Newater</u> , 2024 as adopted this <u>II</u> day of <u>December</u> , 2023.
This certification is made and filed pursuant to the requirements of (35 ILCS 200/18-50) and on
behalf of Union Township, Effordan County
Illinois. This certification must be filed within 30 days after the adoption of the Budget &
Appropriation Ordinance.
Dated this 11 day of December, 2023 Liely Starn Town Clerk
Filed this day of
County Clerk COUNTY CLERK AND RECORDER EFFINGHAM COUNTY, ILLINOIS

CERTIFIED ESTIMATE OF REVENUES BY SOURCE

TOWNSHIP

			2.1	
The unders	signed, Supervisor, Chief	Fiscal Officer, of	Union	
Township,	Effinglan	County, illin	nois, does hereby cer	tify that the
estimate of rev	venues by source or antio	cipated to be received	by said taxing district	t, is either set
forth in said or	rdinance as "Revenues" o	or attached hereto by	separate document, is	s a true
statement of s	aid estimate.			
This certific	cation is made and filed p	oursuant to the require	ments of (35 ILCS 20	00/18050) and on
behalf of	Unson	Township,	Eftingham	County
	ertification must be filed			
Appropriation (Ordinance.			
	Dated this	I day of Deca	mber , 202.	3
		12 Lt / C Supervisor - Chief Fish	Cal Officer	
	Filed this	day of	, 202	
			JE U	LED
		County Clerk	(C 1 2 2023
		A	COUNTY	CLERK AND RECORDER AM COUNTY, ILLINOIS

TAX LEVY ORDINANCE

LIPED

ROAD DISTRICT

DEC 1 2 2023

ORDINANCE NO
An ordinance levying taxes for all road purposes for
District Effingham County, Illinois, for the tax year 2023, collectable in 2024.
BE IT ORDAINED by the Board of Trustees of Union Township,
Effingham County, Illinois, as follows:
SECTION 1: That the Highway Commissioner of Union Township Road District
on December 11th, 2023 does hereby determine and declare that the sum of eighty nhe Housend
four hundred two dollars and 86 cents Dollars (\$89,402.86) are hereby levied
upon all property subject to taxation within the Road District as that property is assessed and equalized,
in order to meet and defray all the necessary expenses and liabilities of the Road District as required by
statute or voted by the people in accordance with the law, for such purposes as:
General Road Fund Permanent Road Fund
Insurance Fund , Bridge Fund
Social Security Fund
Equipment + Building Fund

for the year 2024.

SECTION 2: That the amount levied for each object and purpose shall be as follows:

GENERAL ROAD FUND	Amount <u>Levied</u>	
ADMINISTRATION Personnel Contractual Services Commodities Capitai Outlay Other Expenditures TOTAL ADMINISTRATION:		\$ 31,763.55
MAINTENANCE Personnel Contractual Services Commodities Capital Outlay Other Expenditures TOTAL MAINTENANCE: TOTAL GENERAL ROAD FUND: REF: General Road & Bridge Tax (605 ILCS 5/6-501 & 5/6-501)	5/6-504)	\$ 69, 151.34
AUDIT FUND Contractual Services TOTAL AUDIT FUND: REF: Audit Tax (50 ILCS 310/1 & 310/9)	18	-0-
INSURANCE FUND Personnel Contractual Services TOTAL INSURANCE FUND: REF: Insurance Tax (745 ILCS 10/9-107)		# 4,869.81

ILLINOIS MUNICIPAL RETIREMENT FUND	Amount <u>Levied</u>	
Personnel		
TOTAL IMRF FUND:		-0-
REF: IMRF Tax (40 ILCS 5/7-171)		
Will control to the c		
SOCIAL SECURITY FUND		
Personnel	-	B 1 (2) (2)
TOTAL SOCIAL SECURITY FUND:		# 1,621.92
REF: Social Security Tax (40 ILCS 5/21-110 & 5/21-110.1)	
PERMANENT ROAD FUND Personnel Contractual Services Commodities Other Expenditures TOTAL PERMANENT ROAD FUND:		# 27,031,70
REF: Permanent Road Tax (605 ILCS 5/6-601)		
CONSTRUCTION OR REPAIR OF BRIDGES AT JOINT EXPENSE OF COUNTY FUND Contractual Services Capital Outlay		
TOTAL CONSTRUCTION OR REPAIR OF BRI AT JOINT EXPENSE OF COUNTY FUND:	DGES	\$ 8,085.54

REF: Bridge-Joint Const. With County Tax (605 ILCS 5/6-508)

	w
TOTAL A DAM DISC ENDED	Levied
EQUIPMENT & BUILDING FUND	
Contractual Services	
Debt Service	administration values and disconnected
Capital Outlay	
¥	\$ 5,674.25
TOTAL EQUIPMENT & BUILDING FUND:	3,617.23
REF: Equipment & Building Tax (605 ILCS 5/6-50	08-1)
FUND	
Personnel	
Contractual Services	
Commodities	
Capital Outlay	
Other Expenditures	
	EN TATES
TOTAL	FUND:
TOTAL	FUND:
REF:TaxILC	
REF:TaxILC	
REF: Tax ILC:	S
REF: Tax ILCS TAX LEVY SUMMARY Road & Bridge Tax	
REF: Tax ILC: TAX LEVY SUMMARY Road & Bridge Tax Audit Tax	\$ 69,151.34 -0-
REF: Tax ILC: TAX LEVY SUMMARY Road & Bridge Tax Audit Tax Insurance Tax	S
REF: Tax ILCs TAX LEVY SUMMARY Road & Bridge Tax Audit Tax Insurance Tax Illinois Municipal Retirement Tax	\$ 69,151.34 -0- 14,869.81
REF: Tax ILC: TAX LEVY SUMMARY Road & Bridge Tax Audit Tax Insurance Tax Illinois Municipal Retirement Tax Social Security Tax	\$ 69,151.34 -0- 14,869.81 -0- 1,621.92
REF: Tax ILCS TAX LEVY SUMMARY Road & Bridge Tax Audit Tax Insurance Tax Illinois Municipal Retirement Tax Social Security Tax Permanent Road Tax	\$ 69,151.34 -0- 14,869.81
REF: Tax ILCs TAX LEVY SUMMARY Road & Bridge Tax Audit Tax Insurance Tax Illinois Municipal Retirement Tax Social Security Tax Permanent Road Tax Bridge-Joint Construction	\$ 69,151.34 -0- 14,869.81 -0- 1,621.92
REF: Tax ILC: TAX LEVY SUMMARY Road & Bridge Tax Audit Tax Insurance Tax Illinois Municipal Retirement Tax Social Security Tax Permanent Road Tax Bridge-Joint Construction With County Tax	\$ 69,151.34 -0- 14,869.81 -0- 1,621.92
REF: Tax ILCS TAX LEVY SUMMARY Road & Bridge Tax Audit Tax Insurance Tax Illinois Municipal Retirement Tax Social Security Tax Permanent Road Tax Bridge-Joint Construction With County Tax Equipment & Building Tax	\$ 69,151.34 -0- 14,869.81 -0- 1,621.92
REF: Tax ILC: TAX LEVY SUMMARY Road & Bridge Tax Audit Tax Insurance Tax Illinois Municipal Retirement Tax Social Security Tax Permanent Road Tax Bridge-Joint Construction With County Tax	\$ 69,151.34 -0- 14,869.81 -0- 1,621.92
REF: Tax ILCS TAX LEVY SUMMARY Road & Bridge Tax Audit Tax Insurance Tax Illinois Municipal Retirement Tax Social Security Tax Permanent Road Tax Bridge-Joint Construction With County Tax Equipment & Building Tax	\$ 69,151.34 -0- 14,869.81 -0- 1,621.92
REF: Tax ILCs TAX LEVY SUMMARY Road & Bridge Tax Audit Tax Insurance Tax Illinois Municipal Retirement Tax Social Security Tax Permanent Road Tax Bridge-Joint Construction With County Tax Equipment & Building Tax Total Taxes Levied:	\$ 69,151.34 -0- 14,869.81 -0- 1,621.92 1,621.92 1,621.92 1,621.92 1,621.92 1,621.92 1,621.92 1,621.92
REF: Tax ILC TAX LEVY SUMMARY Road & Bridge Tax Audit Tax Insurance Tax Illinois Municipal Retirement Tax Social Security Tax Permanent Road Tax Bridge-Joint Construction With County Tax Equipment & Building Tax Tax	\$ 69,151.34 -0- 14,869.81 -0- 1,621.92 1,621.92 1,621.92 1,621.92 1,621.92 1,621.92 1,621.92 1,621.92
REF: Tax ILCs TAX LEVY SUMMARY Road & Bridge Tax Audit Tax Insurance Tax Illinois Municipal Retirement Tax Social Security Tax Permanent Road Tax Bridge-Joint Construction With County Tax Equipment & Building Tax Tax TOTAL TAXES LEVIED:	\$ 69,151.34 -0- 14,869.81 -0- 1,621.92 1,621.92 1,621.92 1,621.92 1,621.92 1,621.92 1,621.92 1,621.92

SECTION 3: That the Town Clerk shall file with the County Clerk of said County of
Effigian, on or before the last Tuesday of December, a duly certified copy
of this ordinance.
SECTION 4: That the Board of Trustees does hereby certify that the amount levied herein is necessary to be raised by taxation for road purposes for Union Township Road District.
SECTION 5: That if any section, subdivision, or sentence of this ordinance shall for any reason be held
invalid or to be unconstitutional, such finding shall not effect the validity of the remaining portion of this
ordinance.
SECTION 6: That this ordinance shall be in full force and effect after its adoption, as provided by law. ADOPTED this
DEC 1 2 2023 DEC 1 2 2023 DEC 1 2 2023
Town Clerk Chairman - Board of Trustees

CERTIFICATION OF TAX LEVY ORDINANCE

ROAD DISTRICT

The undersigned, duly elected, Chairman, Board of Trustees,
Township,Effingham County, Illinois, does hereby certify that the attached
hereto is a true and correct copy of the Tax Levy Ordinance, of said Road District for the year 202 \(\frac{1}{2} \) as
as adopted this 11th day of December, 2023
This certification is made and filed pursuant to the requirements of (605 ILCS 5/6-501) and of behalf of
Union Township Road District, Effing ham County,
Illinois. This certification must be filed by the last Tuesday in December.
Dated this day of December, 2023 Chairman - Board of Trustees
Filed this day of
County Clerk DEC 1 2 2023
GOUNTY CLERK AND RECORDER EFFINGHAM COUNTY, ILLINOIS

Note: The following certificate is only a suggested format. The county derk may require a different certificate to be signed by the presiding officer of the taxing district certifying compliance with the Truth in Taxation law or that the law is inapplicable.

I, the undersigned, hereby certify that I am the presiding officer of Union Township					
Road District, (Legal Name of Taxing District), and as such presiding					
officer I certify	that the levy ordinance, a copy of which is attached	i, was	adopted		
pursuant to, ar	nd in all respects in compliance with the provisions	of Sec	ction 18-60		
through 18-85	of the "Truth in Taxation" law.		ILED		
Check One o	of the Choices Below		DEC 1 2 2023		
	The taxing district published a notice in the new hearing meeting the requirements of the Truth in the second control of the secon	wspar	in the condition of the		
Ø	 The taxing district's aggregate levy did not exc prior year's extension. Therefore, a notice and a necessary. 	ceed a heari	a 5% increase over the ng were not		
	3) The proposed aggregate levy did not exceed a year's extension. Therefore, a hearing was not he tax levy exceeded 5% of the prior year's extension within 15 days of its adoption in accordance with the	eld. T n and	a notice was published		
	4) The adopted levy exceeded the amount stated second notice was published within 15 days of the the Truth in Taxation Law.	in the e adop	published notice. A ption in accordance with		
Date 1	-11-2023		. " . ",		
Presiding Officer Rolet & Klinjlin					
	Page 6		36.		



BUDGET & APPROPRIATION ORDINANCE

ROAD DISTRICT

ORDINANCE No.___



DEC 1 2 2023

COUNTY CLERK AND RECORDER EFFINGHAM COUNTY, ILLINOIS

An ordinance appropriating for all road purposes for Union Township
Road District. Efficiency County, Illinois, for the fiscal year beginning
Road District, Effizian County, Illinois, for the fiscal year beginning January , 2024 and ending December , 2024
BE IT ORDAINED by the Board of Trustees of
Effiglam County, Illinois.
SECTION 1: That the amounts hereinafter set forth, or so much thereof as may be authorized
by law, and as may be needed or deemed necessary to defray all expenses and liabilities of
Union Township Road District, be and the same are hereby appropriated for
road purposes of Union Township Road District, Effigher
road purposes of Union Township Road District, Effigien County, Illinois, as hereafter specified for the fiscal year beginning January, 2024
and ending December, 2024
SECTION 2: That the following budget containing an estimate of revenues and expenditures
is hereby adopted for the following funds,
General Road Fund. Bridge Fund
Insurance Fund , Equipment + Building Fund
Social Security Fund.
Permanant Road Fund.

6 GENERAL ROAD FUND	Actual	<u>Actual</u>	Budgeted
BEGINNING BALANCE202			-
REVENUES 311 Property Tax-Net 342 Replacement Tax 351 Court Fines 374 Maintenance Fees 381 Interest Income 382 Rental Income 389 Miscellaneous Income			
TOTAL REVENUES:			distribution of the control of the c
TOTAL FUNDS AVAILABLE:		-	
6-11 Administration 6-45 Maintenance TOTAL EXPENDITURES:			24,805.31 22,520.20 47,325,51
Contingencies			
TOTAL APPROPRIATIONS:			47,325.51
ENDING BALANCE202	2		

6-11	ADMINISTRATION	2021-2022 <u>Actual</u>	2022-2023 <u>Actual</u>	2023-2024 Budgeted
	PERSONNEL Salaries			20,471.48
451	Health Insurance		***************************************	Approximation of the second
453	Unemployment Insurance	equitaria de la constantina della constantina de	-	
454 461	Worker's Compensation Social Security Contribution			1,544.83
462	Medicare Contribution			
463	Retirement Contribution			
	CONTRACTUAL SERVICES			
531	Accounting Service			
533	Legal Service		***************************************	
551	Postage			
552	Telephone			
553	Publishing			
554	Printing			
562	Travel Expenses			
563	Training			
591	Liability Insurance		and the second s	
592				1,289.00
593				
599	Contract Payment			
	COMMODITIES	-		
651				
830	CAPITAL OUTLAY Equipment	1		_
914				1,500.00
	TOTAL ADMINISTRATION:			24,805.21

		2021-2022	2022-2023	2023-2024
		<u>Actual</u>	<u>Actual</u>	<u>Budgeted</u>
6-45	MAINTENANCE			
	PERSONNEL			
410	Salaries			and the second s
451	Health Insurance			
453	Unemployment Insurance	-		
454	Worker's Compensation			1,544.83
461	Social Security Contribution			1/317.03
462	Medicare Contribution			Committee of the Commit
463	Retirement Contribution	-		Application of the Control of the Co
		CONTRACTOR AND	**********	
				-
	CONTRACTUAL SERVICES			
511	Maintenance Service-Building			15,560.00
512	Maintenance Service-Equipment		-	13,360.00
513	Maintenance Service-Vehicle			
514	Maintenance Service-Road			
516	Maintenance Service-Snow Removal		-	Access to the fact that the second second
518	Maintenance Service-Bridge			
532	Engineering Service			
571	Utilities			
	Rentals		-	AND AND ADDRESS OF THE PARTY OF THE PARTY.
594	Contract Payment	-		
				51. All and A CO A C
	COMMODITIES Output line Publisher			
611			***************************************	And the second s
612		(**************************************		
613	and the state of the contract			2.500.00
614				
616				
618			•	A STATE OF THE STA
652		****	•	-
655				
656		-		915.37
657	Lubricants			
	CAPITAL OUTLAY	***************************************	-	
820				
830				
840				Water for the proposition of the section of
040) Equipment	-		
	OTHER EXPENDITURES		_	
929				2,000.00
020	J. Hillochian in Paris		_	2,000.00
	TOTAL MAINTENANCE:	7 71	_	22,520.20

		2021-2022 Actual	2022-2023 Actual	2023-2024 Budgeted
21	AUDIT FUND			
	BEGINNING BALANCE202_	-		
-11	REVENUES			
311 381	Property Tax Interest Income			
501	TOTAL REVENUES:	***************************************		all a control and the size and the size of
				-0 -
	TOTAL FUNDS AVAILABLE:	*****		
	EXPENDITURES			
	CONTRACTUAL SERVICES			
531	Accounting Service	And the second s		
	ENDING BALANCE202			
22	INSURANCE FUND			
	BEGINNING BALANCE202			1,289.00
	REVENUES			š
311				
381		-		-
387	Dividend Income			
	TOTAL REVENUES:			***
	TOTAL FUNDS AVAILABLE:			1,289.00
	EXPENDITURES			
	PERSONNEL			
453				
593	CONTRACTUAL SERVICES Risk Management Contribution			
) A - 6 AA
	TOTAL EXPEND/APPROPRIATION:	-	_	1,25400
	ENDING BALANCE20	2	_	-

		2021-2022 <u>Actual</u>	2022-2023 <u>Actual</u>	2023-2024 Budgeted
23	ILLINOIS MUNICIPAL RETIREMENT FUND			
	BEGINNING BALANCE202_			
	REVENUES			
311	Property Tax			
342	Replacement Tax Interest Income			
381	Interest income			****
	TOTAL REVENUES:		-	
	TOTAL FUNDS AVAILABLE:			
	PERSONNEL			
463	Retirement Contribution			
	ENDING BALANCE202_			
24	SOCIAL SECURITY FUND			
	BEGINNING BALANCE202		-	
	REVENUES			
311	Property Tax			-
342				
381	Interest Income			-
	TOTAL REVENUES:	_	-	-
	TOTAL FUNDS AVAILABLE:			1,544.83
	EXPENDITURES			
	PERSONNEL			
461	I Describe the control of the state of the		-	
462	Medicare Contribution		-	
	TOTAL EXPEND/APPROPRIATION:	-	_	1,544.8
	ENDING BALANCE 202		_	-

		2021-2022 Actual	2022-2023 Actual	2023-2024 Budgeted
25	PERMANENT ROAD FUND	The second secon		
	BEGINNING BALANCE202_			25,74693
	REVENUES			
311 381	Property Tax Interest Income		***************************************	and the second s
001				25,746,93
	TOTAL REVENUES:			25, 1 (6, 1)
	TOTAL FUNDS AVAILABLE:		-	All delignments of the contract of the contrac
	EXPENDITURES			
	PERSONNEL			
410	Salaries			
	CONTRACTUAL SERVICES			
514 532				
594				
		any taona mandriana any aona aona aona aona aona aona ao	day and the said only the skip they are only seen also and	spin contract that shall not all the contract of
	COMMODITIES			
614	. [19] [10] [10] [10] [10] [10] [10] [10] [10	-		85,200.00 16,426.45
652 655		******************		16, 426.42
655	Diesel Fuel			5,000-00
655	Lubricants			
		***************************************	Management of the Control of the Con	
929	OTHER EXPENDITURES Miscellaneous Expense			
-				-
	TOTAL EXPENDITURES:			106,626.45
	Contingencies			- 25,746.93
	TOTAL APPROPRIATIONS:	And the rate and the size that the rate and the con-		SA 279 57
	TOTAL APPROPRIATIONS:			W/11/194
	ENDING BALANCE202_			and the second second second

		2021-2022 Actual	2022-2023 Actual	2023-2024 Budgeted
26	CONSTRUCTION-REPAIR OF BRIDGES AT JOINT EXPENSE OF COUNTY FUND	To the second		and the second s
	BEGINNING BALANCE202_		and the state of t	***************************************
	REVENUES			
311	Property Tax			
381	interest income	1		
	TOTAL REVENUES:			
	TOTAL FUNDS AVAILABLE:			-
	CONTRACTUAL SERVICES			211.000.40
518	Maintenance Service-Bridge		3	34,000.00
518	Maintenance Service-Bridge		No garden state de consul de la consul	
	CARITAL CUITLAY			And the second s
890	CAPITAL OUTLAY Improvement-Bridge	-		
890	Improvement-Bridge			
	•			
	TOTAL EXPENDITURES:			***************************************
	Contingencies			
	TOTAL APPROPRIATIONS:			34,000.00
	FNDING BALANCE 202		8	

21	EQUITMENT & BUILDING TOND			
	BEGINNING BALANCE202_			
311 381	Property Tax Interest Income			
	TOTAL REVENUES:	***************************************		
	TOTAL FUNDS AVAILABLE:		***	
599	CONTRACTUAL SERVICES Contract Payment			
710 720				
820 830 840	Equipment			2,000.00
	TOTAL EXPEND/APPROPRIATION:			8,000.00
	ENDING BALANCE 202			

SEC	FION 3. That the amount appropriated for road purposes for t	the fiscal year beginning
Jan	vary , 202 Yand ending December ,	, 202 <u></u> by fund shall be as
follows:		
6	General Road Fund	47, 325.51
21	Audit Fund	-0-
22	Insurance Fund	1, 289.00
23	Illinois Municipal Retirement Fund	-0-
24	Social Security Fund	1,544.83
25	Permanent Road Fund	80,879.52
26	Construction or Repair of Bridges at Joint Expense of County Fund	34,000.00
27	Equipment & Building Fund	8,000.00
	TOTAL APPROPRIATIONS:	142, 438.86

SECTION 4: That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

SECTION 5: That each appropriated fund total shall be divided among the several objects and purposes specified, and in particular amounts stated for each fund respectively in Section 2 constituting the total appropriations in the amounts of One handed forty two thousand four hundred thirty eight two Dollars (\$142, 438.86) for the fiscal year beginning Tanuary, 2024 and ending December, 2024.

SECTION 6: That section 3 shall be and is a summary of the annual Appropriation Ordinance of this Road District, passed by the Board of Trustees as required by law and shall be in full force and effect from and after this date.

SECTION 7: That a certified copy of the Budget & Appropriation Ordinance must be filed with the County Clerk within 30 days after adoption.

ADOPTED this It day of December	, 202 <u>3</u> pursua	nt to a roll c	all vote by the
Board of Trustees of	Township,		
Effing Lan County, Illinois.			
BOARD OF TRUSTEES	AYE	NAY	ABSENT
Stee Migh			-
(Davie Gresse			-
Cag MM Mat	V		
Hicky Alon-	Onre Chair) Grass	el
/ Town Clerk	Ollan	HIGH	

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DEC 1 2 2023

COUNTY CLERK AND RECORDER EFFINGHAM COUNTY, ILLINOIS

CERTIFICATION OF BUDGET & APPROPRIATION ORDINANCE

ROAD DISTRICT

The undersigned, duly elected, qualified and acting Clerk, of
Township,County, Illinois, does hereby certify that attached
hereto is a true and correct copy of the Budget & Appropriation Ordinance of said Road District for
the fiscal year beginning.
, 202 Yand ending December, 2024
the fiscal year beginning January, 202 Yand ending December, 202 Yand ending day of December, 202 Y
This certification is made and filed pursuant to the requirements of (35 ILCS 200/18-50) and
on behalf of Union Township Road District, Effinghan
County, Illinois. This certification must be filed within 30 days after the adoption of the Budget &
Appropriation Ordinance.
Dated this 11 day of December, 2023
Ticky Storm Yown Clerk
Filed this day of, 202_
DEC 1 2 2023
County Clerk COUNTY CLERK AND RECORDER EFFINGHAM COUNTY, ILLINOIS

CERTIFIED ESTIMATE OF REVENUES BY SOURCE

ROAD DISTRICT

The undersigned, Supervisor, Chief Fiscal Officer, of
The undersigned, Supervisor, Chief Fiscal Officer, of
Township, Efficient County, Illinois, does hereby certify that the estimate
of revenues, by source or anticipated to be received by said taxing district, is either set forth in
said ordinance as "Revenues" or attached hereto by separate document, is a true statement of
said estimate.
This certification is made and filed pursuant to the requirements of (35 ILCS 200/18-50) and on
behalf of Union Township Road District, Effryham
County, Illinois. This certification must be filed within 30 days after the adoption of the Budget &
Appropriation Ordinance.
Dated this It day of December, 2023
Chief Fiscal Officer
Filed this day of, 202,
COUNTY CLERK AND RECORDER EFFINGHAM COUNTY, ILLINOIS County Clerk

FILED

DEC 1 2 2023

COUNTY CLERK AND RECORDER EFFINGHAM COUNTY, ILLINOIS